New Construction Project Sheet

CountyMaricopaDistrictPendergast Elementary DistrictCTD070492

Project Number

070492000-9999-003N

Completed

School Name Sunset Ridge CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft	Open . FY	
New School	K-8	750	73,990	80	925	\$98.71	2005	

School Site Land assistance needed. 85th Avenue and Missouri per article in AZ Republic 9/19/02.

Projected Construction Schedule

Board Approval 3/1/01	Plan Review Bid 10/23/03	Construction 9/30/03	Subst. Completion 7/15/04	Final Completion
Architect Name	Not Assigned	Contractor Name	Not Assigne	d
Funding Sources	Site Acc	quisition Not Included		
Original N	lew Construction Funding	9 \$6,840,603		
3/28/00	Othe	r (\$499,247)		
5/9/02	Expansion of Scope	e \$543,767		
Total N	lew Construction Funding	\$6,885,123		
De	ficiency Correction Funding	g \$0		
	Local Funding	g\$0		
	Total Project Cos	t \$6,885,123		

Comments

Originally approved for 69,300 SF, but 5,476 SF (at \$91.17 per SF) was removed from this project and added to Copper King. On 5/9/02, SFB approved addition of 5,476 SF to bring this back up to a complete 750-student school (69,300 SF). Site # 11. District plans are for 74,976 SF - within SFB budget? Originally approved to open in FY 04. Square footage report indicated 73,990 SF actually built.

New Construction Project Sheet

County M	1aricopa	District P	endergast E	lementary Distric	t	CTD 070492
Project 070492000-9999-004N				omplete	ed	
School Nam	ne Amberle	a				CM At Risk: 🛛
Prj Type	Grade Config		Squa ent Fee		Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	I K-8	750	69,30	00 80	866	\$99.30 2007
School Site	Land ass	istance neede	d.			
Projected C	onstructio	n Schedule				
Boar Appro 5/9/0	val Pi	an Review 9/8/05	Bid	Begin Constructio 10/1/05	Subs n Comple 7/1/0	tion Completion
Architect N	lame N	ot Assigned	C	Contractor Name	Not As	ssigned
Funding So	urces		Site Acquis	ition Not Included		
Ori	ginal New	Construction	Funding	\$8,716,554		
5/	9/02		Other	(\$1,399,832)		
5/1	1/04		Other	\$1,458,617		
4/2	5/05		Other	(\$1,893,849)		
7	Total New	Construction	Funding	\$6,881,490		
	Deficie	ency Correction	n Funding	\$0		
		Loca	al Funding	\$0		

Comments

Originally approved as a K-8 for 950 students, at 87,780 SF and a project total cost of \$8,716,554 to open in FY 05. On 8/22/02, the district requested the transfer of 14,097 SF to additional space at Sonoran Sky. In a letter dated 5/11/04, Candy approved the district's request to transfer 14,097 SF from project number 005N, at \$103.47 per square foot. In letter dated 4/25/05, Amber approved district's request to transfer 14,097 SF back to project 005N, and to reduce the size of project 004N by a total of 18,480 SF.

\$6,881,490

Total Project Cost

New Construction Project Sheet

County	Marico	pa Di	strict	Pendergast	ndergast Elementary District				070492
Project Number 070492000-9999-005N Conceptual						al			
School Na	ame No	t Assigne	ed					CM At R	isk: 🗌
Prj Type	_	Grade Config	Enrolln		iare eet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft	Open t. FY
New Scho	ool	K-8	950	87,	780	80	1,097	\$132.85	2012
School Si	te Lan	d assista	nce need	ded.					
Projected	Constr	uction S	chedule						
App	oard oroval 8/04	Plan l	Review	Bid		Begin Construction	Subst Complet		nal oletion
Architec	t Name	Not A	ssigned		Con	tractor Name	Not Ass	signed	
Funding S	Sources	;		Site Acqu	uisition	Not Included			
C	Priginal	New Co	nstructio	n Funding		\$9,082,597			
2/1/07 Other				(\$8,628,467)					
Total New Construction Funding					\$454,130				
Deficiency Correction Funding					\$0				
			Lo	cal Funding		\$0			
			Total P	roject Cost		\$454,130			

Comments

Site 13. Originally approved 1/8/04 to open FY 07. SFB approved cancellation of this project 2/1/07. A&E funds were distributed 8/5/04 in the amount of \$454,130, and this amount will not be duplicated when this project gets re-approved.

New Construction Project Sheet

County	Maricop	oa District	Penderç	gast Elen	nentary District	CTD	070492	
Project Number	0704	92000-9999-0	07N	Co	mplete	b		
School Na	ame Son	oran Sky					CM At I	Risk:
Prj Type	Grade Prj Type Config Enrollmer			Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. F	
Addition	al	K-8 1	53	14,097	80	176	\$99.30	2004
School Si	te NA							
Projected	Constru	uction Schedu	ıle					
App	oard oroval 9/02	Plan Review 1/9/03		Bid 1/03	Begin Construction 3/7/03	Subst. Completi 8/1/03	ion Com	inal pletion
Architec	t Name	Not Assigne	ed	Con	tractor Name	Not Ass	signed	
Funding S	Sources		Site	Acquisition	Not Included			
Original New Construction Funding				ing	\$1,399,832			
Total New Construction Funding				ing	\$1,399,832			
Deficiency Correction Funding			ling	\$0				
Local Funding				ding	\$0			
Total Project Cos			ost	\$1,399,832				

Comments

This is a portion of Project 004N. This project was created based on a letter dated 8/22/02 from the district requesting the removal of 14,097 SF from project 004N.

New Construction Project Sheet

County M	/laricopa I	District Pend	dergast Eler	mentary District		CTD 070492		
Project Number								
School Nam	ie Canyon B	Breeze Elementa	ary			CM At Risk:		
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	l K-8	750	69,300	80	866	\$91.17 2001		
	School Site On 7/1/99, the Board approved the acquisition of a 20 acre parcel for this new facility (project number 070492-202). The site is located at 101st Avenue and Missouri in Phoenix, Arizona.							
Projected Co Boar Appro 5/6/9	rd oval Plai	n Review	Bid	Begin Construction 2/3/00	Subst. Completi 9/1/00	ion Completion		
Architect N	lame No	t Assigned	Cor	ntractor Name	Not Ass	signed		
Funding Sou	urces	!	Site Acquisition	n Not Included				
•		Construction Fu	unding	\$2,161,185				
Total New Construction Funding Deficiency Correction Funding Local Funding				\$2,161,185 \$4,156,896 \$0				
		ct Cost	\$6,318,081					
Comments School #8.								

New Construction Project Sheet

County	Maricopa	District Pend	ergast Elen	nentary District	CTD	070492	
Project Number 070492000-9999-203N Completed							
School Na	me Sonoran	Sky				CM At Ri	sk:
Prj Type	Grade Config		Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	ol K-8	750	69,789	80	872	\$91.17	2002
School Site	e Land ass	istance needed.					
Projected (Constructio	n Schedule					
Boa Appr 5/6/	oval PI	an Review	Bid	Begin Construction 9/15/00	Subst Complet 9/1/01	ion Comp	
Architect	Name N	ot Assigned	Con	tractor Name	Not As:	signed	
Funding S	ources	S	ite Acquisition	Not Included			
Or	riginal New	Construction Fu	nding	\$6,318,081			
	Total New	Construction Fu	nding	\$6,318,081			
Deficiency Correction Funding				\$0			
Local Funding				\$0			
Total Project Cost				\$6,318,081			

Comments

School #9. Originally approved for 69,300, but project came in under bid and SFB funded entire 69,789 SF.

New Construction Project Sheet

County Maricon	oa District	Pendergast El	ementary District		CTD	070492	
Project 0704	92000-9999-21	1N C	omplete	d			
School Name Copper King CM At Risk:							
_	rade onfig Enrol	Squar Iment Feet		Campus Capacity	Original Cost/Sq. Ft.	Open FY	
Additional	K-8 (5,476	80	68	\$91.17	2002	
School Site Copp	per King.						
Projected Constru	uction Schedu	le					
Board Approval 3/1/01	Plan Review	Bid	Begin Construction	Subst Complet 9/1/01	ion Comp		
Architect Name	Not Assigne	d C	ontractor Name	Not As	signed		
Funding Sources		Site Acquisi	tion Not Included				
	New Construct	ion Funding	\$499,247				
Total I	New Construct	ion Funding	\$499,247				
D	eficiency Correc	ction Funding	\$0				
Local Funding			\$133,979				
	Total	Project Cost	\$633,226				
Comments		D 1 0001			47 05		

This additional SF was removed from Project 003N, but was only funded at \$91.17 per SF.

New Construction Project Sheet

County Ma	ricopa I	District Pen	idergast Eler	nentary District	CTD 070492	
Project Number	70492000	9-9999-212N	Co	mpleted	b	
School Name	Rio Vista					CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-8	750	73,990	80	925	\$91.17 2003
School Site	Land assis	tance needed.				
Projected Cor	nstruction	Schedule				
Board Approva 11/4/99		n Review 4/1/01	Bid 6/1/01	Begin Construction 8/1/01	Subst. Complet 10/15/0	ion Completion
Architect Na	me Not	Assigned	Cor	ntractor Name	Not Ass	signed
Funding Sour	ces		Site Acquisition	n Not Included		
_		onstruction F	unding	\$6,318,081		
10/6/00 Inflation Adjustm			ustment	\$433,818		
Total New Construction Funding				\$6,751,899		
Deficiency Correction Funding			unding	\$0		
		Local F	unding	\$0		
Total Project Cost				\$6,751,899		

Comments

School #10. Originally approved for 69,300, but project came in under bid and SFB funded entire 73,990 SF.